

No.	Title of Bid	Head of Department	Previous bid (£)		Sum of bid (£)			Notes and score by the Corporate Management Team
			Commitment 2010/11	Commitment 2011/12	Bid 2010/11	Bid 2011/12	Bid 2012/13	
RH06	Rolling Programme of Small Highways Improvements	Aled Davies			300,000	300,000	300,000	3
RH07	Strengthening County's Bridges and Road Retaining Walls	Aled Davies			400,000	400,000	400,000	3
RH08	Rolling Programme to Reduce Accidents	Aled Davies			200,000	200,000	200,000	3
RH09	Feasibility and Preparatory Design	Aled Davies			120,000	120,000	120,000	3
TOTAL REGULATORY			0	0	1,020,000	1,020,000	1,020,000	
PB02	Prevent Structural Deterioration of Promenade Road, Barmouth	Gwyn Morris Jones			110,000	110,000	110,000	2 - Needs further attention in context of the Asset management plan
TOTAL HIGHWAYS AND BOROUGH			0	0	110,000	110,000	110,000	
DH01	Adaptation of Penllyn Leisure Centre, Y Bala	Morwena Edwards			16,000	243,253	7,057	3
TOTAL PROVISION AND LEISURE			0	0	16,000	243,253	7,057	
ECH03	Response to Recession	Sioned E Williams			120,000	0	0	3 Refer to attention of C3B resources
TOTAL ECONOMY AND COMMUNITY			0	0	120,000	0	0	
TOTAL BIDS			0	0	1,266,000	1,373,253	1,137,057	